

Representative Jerome Zeringue
Chairman



Representative Francis Thompson
Vice Chairman

Fiscal Year 2023 Executive Budget Review

Department of State

House Committee on Appropriations
House Fiscal Division

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Budget Analyst: Jamie Tairov

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900 N. 3rd Street
Baton Rouge, LA 70802
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All data and figures were obtained from the governor's Fiscal Year 2022-2023 Executive Budget and Supporting Documents provided by the Office of Planning and Budget within the Division of Administration along with House Bill 1 of the 2022 Regular Session, unless otherwise noted.

<https://www.doa.la.gov/doa/opb/budget-documents/>

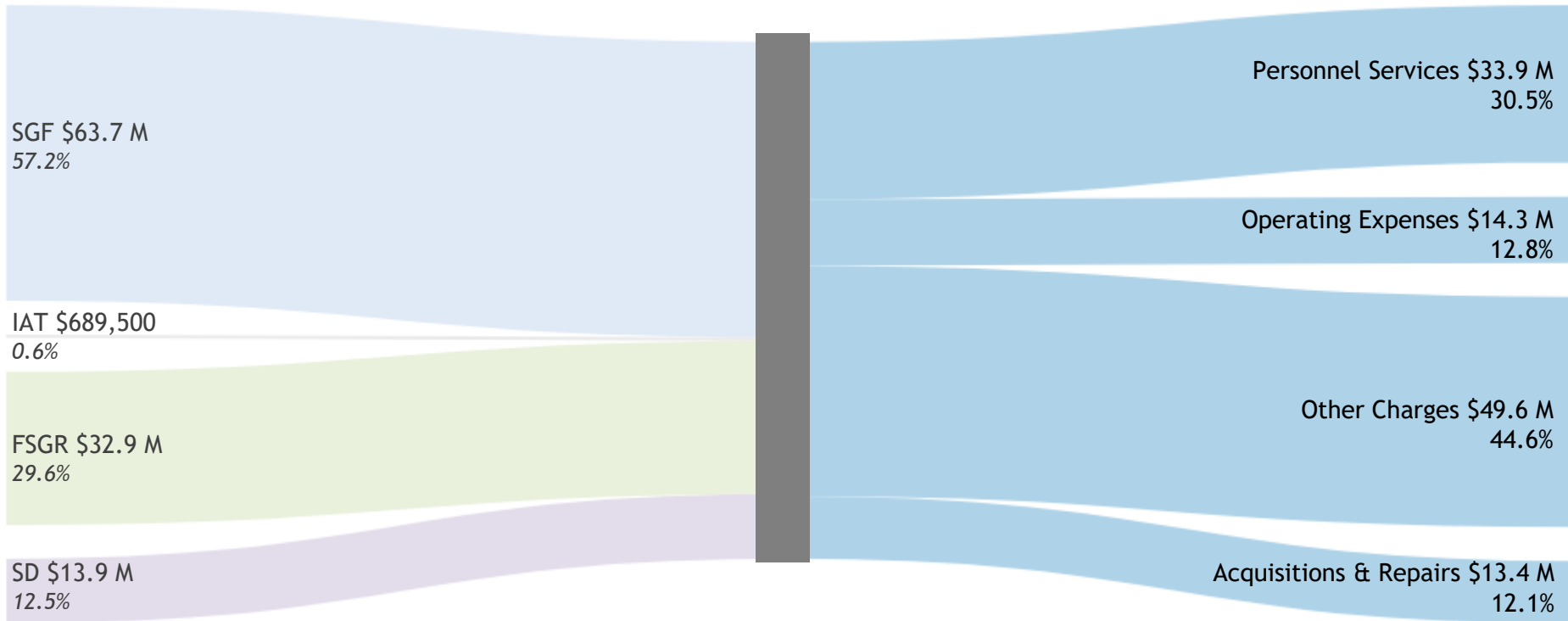
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BUDGET RECOMMENDATION FY 23

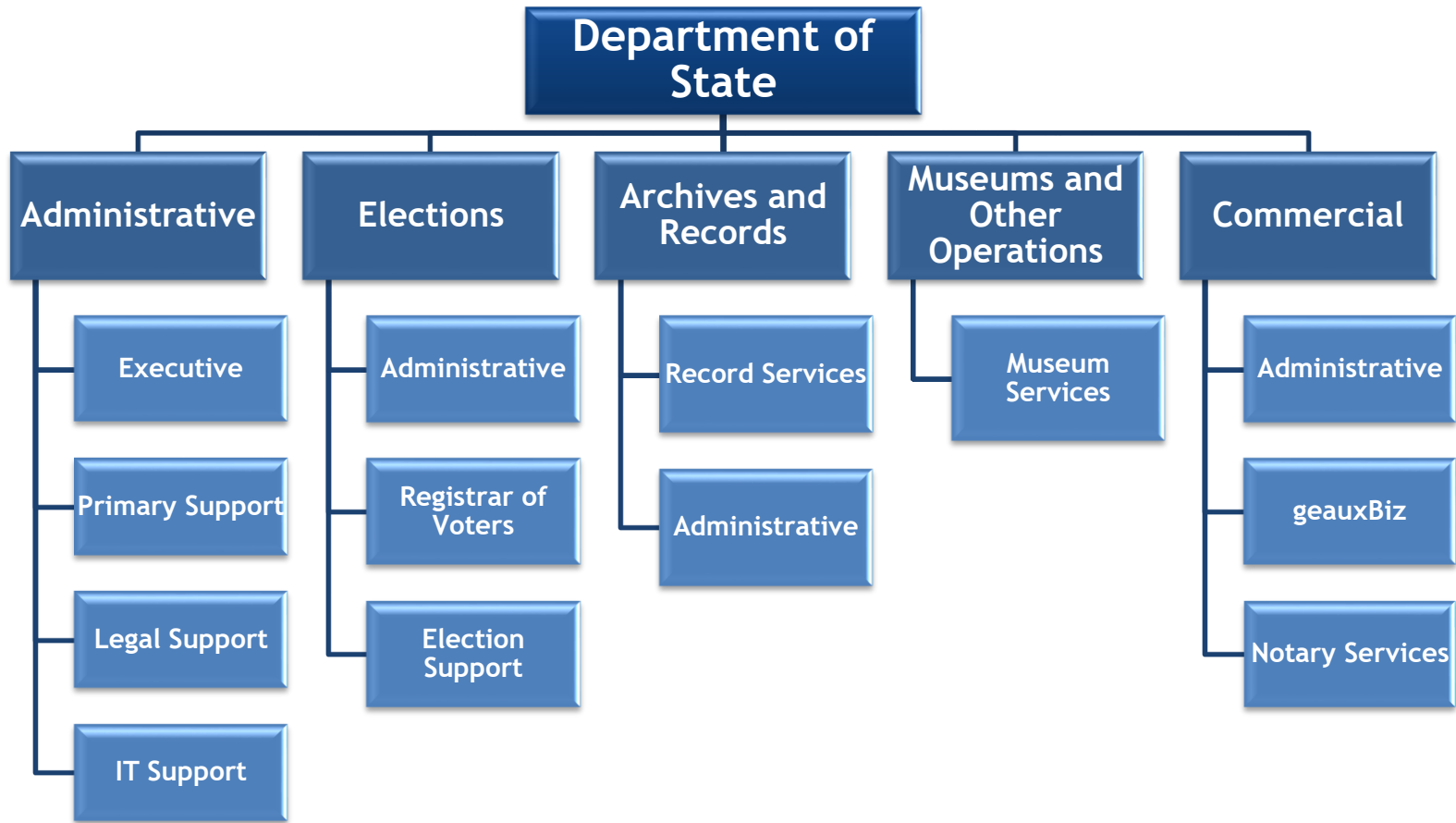
Total Recommended = \$111,251,874

Means of Financing

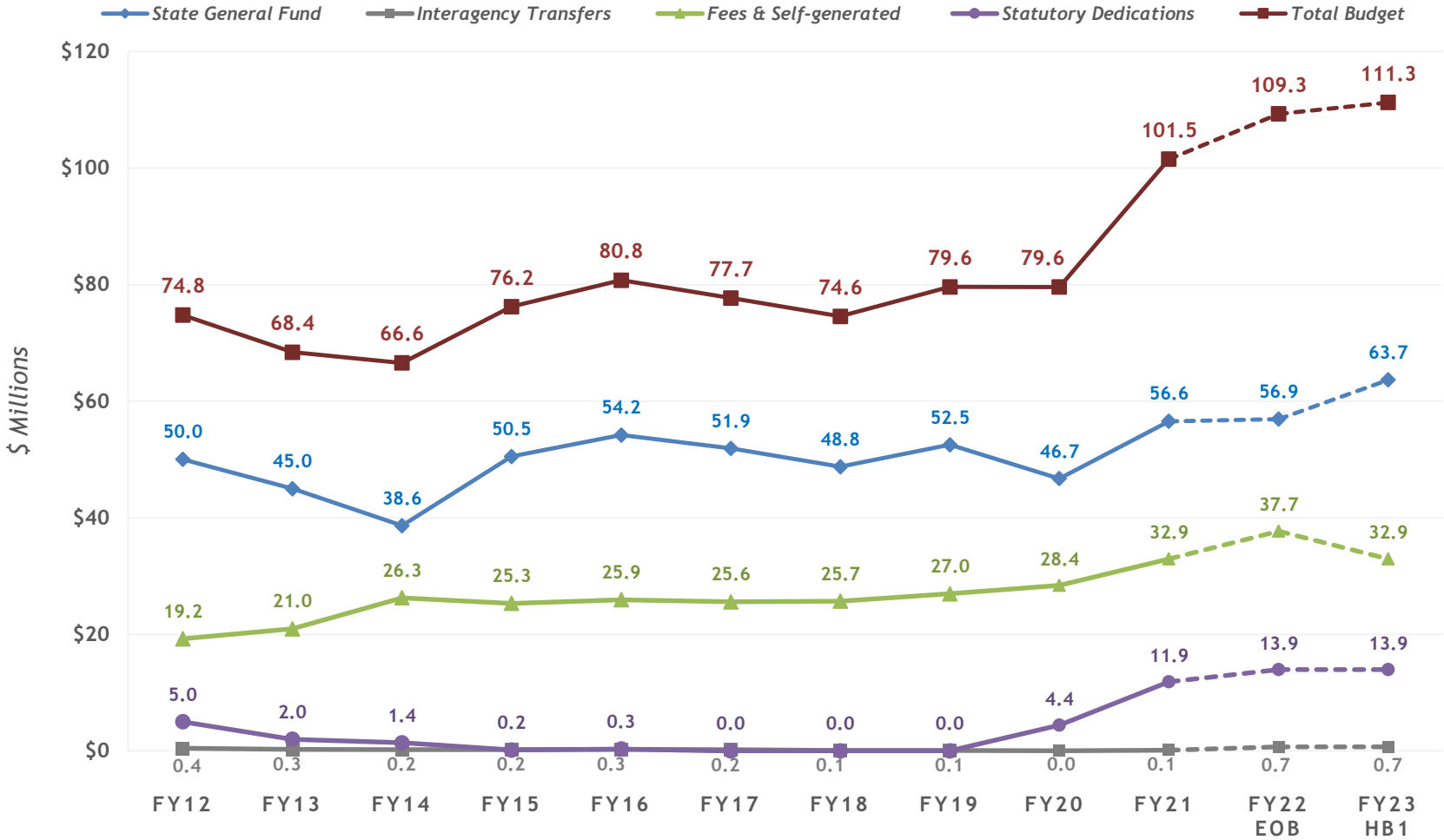
Expenditure Categories



DEPARTMENT ORGANIZATION



HISTORICAL SPENDING

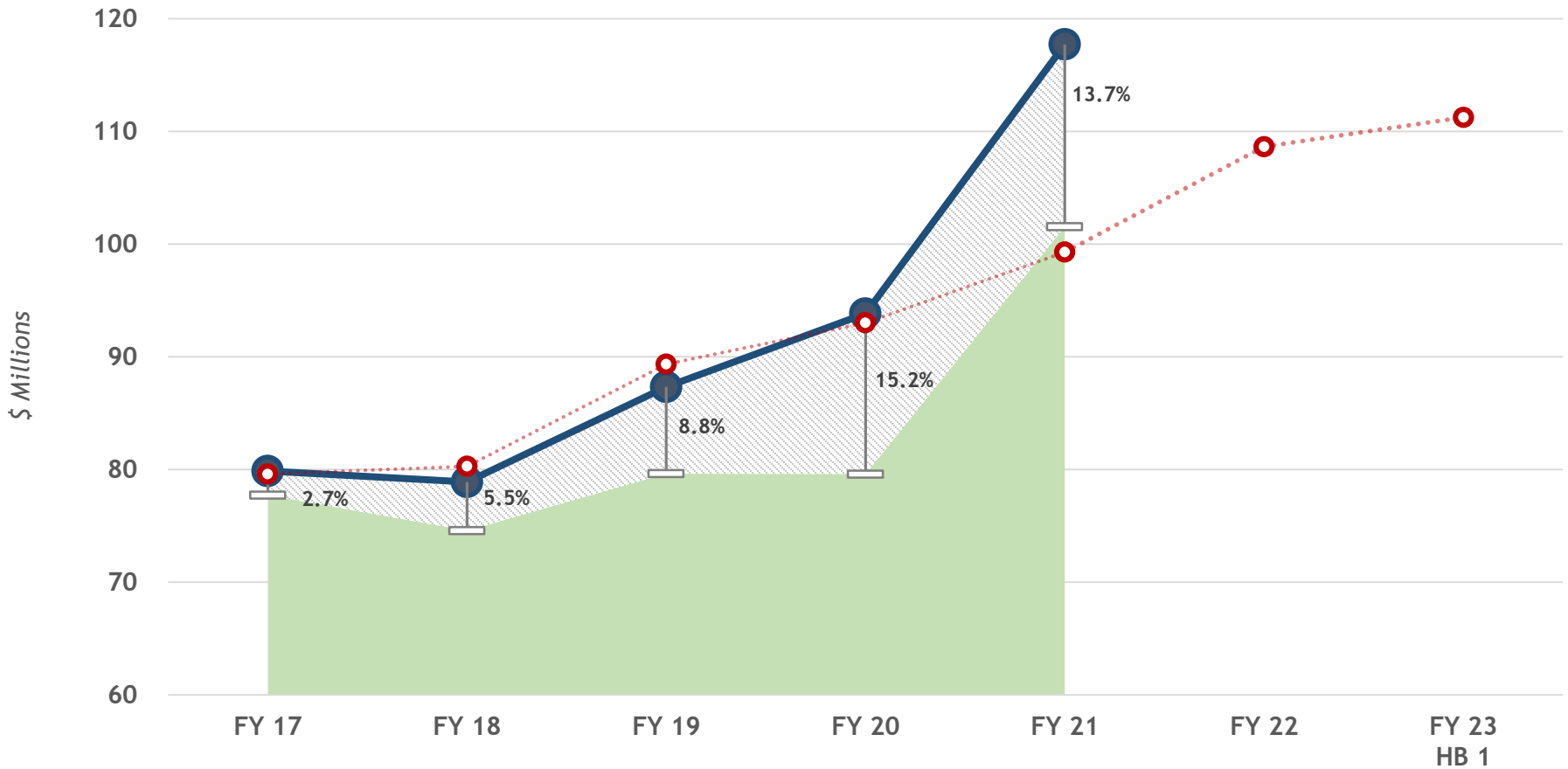


10 Year Spending Change

- Total 3.5%
- SGF 1.4%
- FSGR (6.2%)
- SD 10.5%
- IAT (11.5%)

HISTORICAL BUDGET

Actual Spending Final Budget Beginning Budget



PRIOR YEAR ACTUALS FY 21

Means of Finance	Final Budget <i>(w/o FY22 carryfwr)</i>	Amount Spent	Unspent Authority	Unspent Authority %	Unspent % by MOF
General Fund	\$ 57,081,444	\$ 56,570,060	\$ 511,384	0.9%	3.3%
Interagency Transfers	702,500	148,760	553,740	78.8%	3.6%
Self-generated	33,512,459	32,937,949	574,510	1.7%	3.7%
Statutory Dedications	25,784,445	11,881,815	13,902,630	53.9%	89.5%
Federal	0	0	0	0.0%	0.0%
FY21 Total	\$ 117,080,848	\$ 101,538,584	\$ 15,542,264	13.3%	100.0%

<i>Historical Total Unspent Budget Authority</i>	Final Budget	Amount Spent	Unspent Authority	Unspent %	
	FY20 Total	\$ 93,276,010	\$ 79,585,968	\$ 13,690,042	14.7%
	FY19 Total	86,507,246	79,622,365	6,884,881	8.0%
	FY18 Total	77,876,540	74,574,290	3,302,250	4.2%
	3 Year Avg.	\$ 85,886,599	\$ 77,927,541	\$ 7,959,058	9.3%

PRIOR YEAR ACTUALS FY 21

Were projected revenues collected?

	Final Budget <i>(w/o FY22 carryfwr)</i>	Revenue Collections	Difference
SGF	\$ 57,081,444	\$ 56,570,060	\$ (511,384)
IAT	702,500	188,104	(514,396)
FSGR	33,512,459	41,211,106	7,698,647
SD	25,784,445	12,035,313	(13,749,132)
FED	0	0	0
Total	\$ 117,080,848	\$ 110,004,583	\$ (7,076,265)

The department collected \$7 million less than the FY 21 budget. The majority of excess budget authority over collections was in statutory dedications out of the Help Louisiana Vote Fund which contains funds for the purchase of new voting machines. The department collected \$7.7 million more than budgeted in fees and self-generated revenue. Collections were higher primarily in the Commercial Program due to a greater number of reporting submissions during the COVID-19 pandemic.

Were collected revenues spent?

	Revenue Collections	Expenditures	Difference
SGF	\$ 56,570,060	\$ 56,570,060	\$ 0
IAT	188,104	148,760	(39,344)
FSGR	41,211,106	32,937,949	(8,273,157)
SD	12,035,313	11,881,815	(153,498)
FED	0	0	0
Total	\$ 110,004,583	\$ 101,538,584	\$ (8,465,999)

The department collected \$8.3 million more than was spent in fees and self-generated revenue. \$5.6 million was moved from FY 21 into FY 22 to cover expenditures in the Elections along with the Museums and Other Operations programs.

EXISTING OPERATING BUDGET FY 22

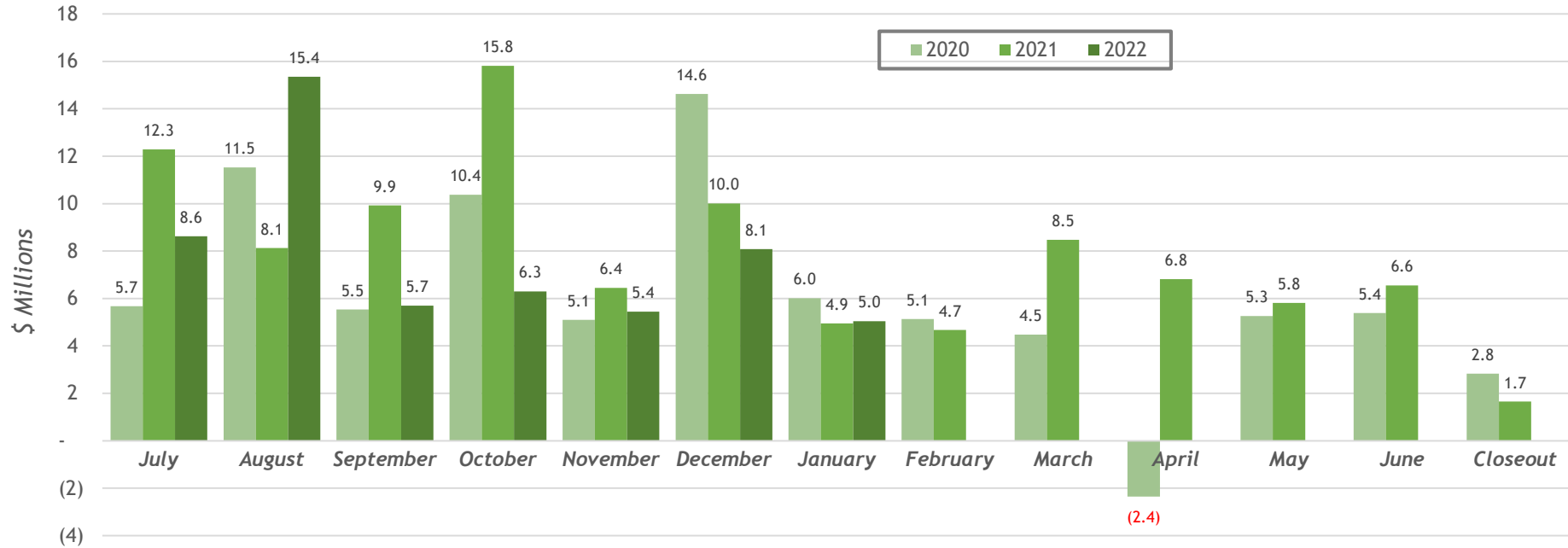
The FY 2021-22 Existing Operating Budget (EOB) was frozen on December 1, 2021. This point-in-time reference is used in both the Executive Budget and the General Appropriations Bill.

Means of Finance	Appropriation	Mid-Year Adjustments	Existing Operating Budget
General Fund	\$ 56,679,090	\$ 243,490	\$ 56,922,580
Interagency Transfers	694,500	25,000	719,500
Self-generated Revenue	37,318,931	390,911	37,709,842
Statutory Dedications	13,949,699	0	13,949,699
Federal	0	0	0
Total	\$ 108,642,220	\$ 659,401	\$ 109,301,621

Budget Adjustments From Appropriation to EOB

July	August	September	October	November
\$25,000 - Interagency transfers in the appropriations bill allocated funding to the Louisiana State Oil and Gas Museum out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund	\$634,401- carryforward professional legal services contracts, hardware and software services, digital film transfer/conversion, IT hardware for cybersecurity, interactive multimedia screen, and notarial law and practice books	No change	No change	No change

MONTHLY SPENDING TREND

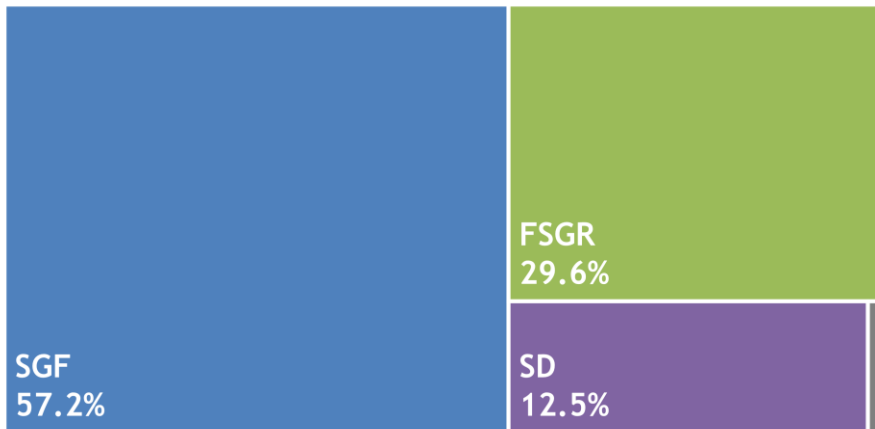


FYTD 2020	5,678,110	17,200,822	22,739,122	33,112,911	38,217,227	52,843,416	58,853,254	63,984,496	68,457,916	66,102,330	71,366,007	76,755,384	79,585,968
FYTD 2021	12,288,508	20,421,331	30,349,377	46,157,660	52,600,132	62,604,491	67,554,428	72,229,340	80,702,346	87,521,364	93,329,791	99,883,618	101,538,585
\$ Change PY	6,610,398	3,220,509	7,610,255	13,044,749	14,382,904	9,761,075	8,701,174	8,244,844	12,244,429	21,419,034	21,963,784	23,128,234	21,952,618
% Change PY	116.4%	18.7%	33.5%	39.4%	37.6%	18.5%	14.8%	12.9%	17.9%	32.4%	30.8%	30.1%	27.6%
FYTD 2022	8,622,523	23,975,858	29,679,959	35,978,028	41,422,465	49,506,723	54,546,463						
\$ Change PY	(3,665,984)	3,554,527	(669,418)	(10,179,632)	(11,177,666)	(13,097,768)	(13,007,964)						
% Change PY	(29.8%)	17.4%	(2.2%)	(22.1%)	(21.3%)	(20.9%)	(19.3%)						

FUNDING RECOMMENDATION FY 23

Total Funding = \$111,251,874

Means of Finance		
State General Fund	\$	63,663,715
Interagency Transfers		689,500
Fees & Self-generated		32,948,960
Statutory Dedications		13,949,699
Federal Funds		0
Total	\$	111,251,874



Program Funding & Authorized Positions			
		<i>Amount</i>	<i>Positions</i>
Administrative	\$	15,705,454	77
Elections		75,922,109	131
Archives and Records		4,997,076	33
Museums and Other Operation		4,103,672	34
Commercial		10,523,563	55
Total	\$	111,251,874	330



SOURCES OF FUNDING

State General Fund \$63.7 M	Interagency Transfers \$689,500	Self-generated Revenue \$32.9 M
<ul style="list-style-type: none"> The chief operating fund of the State recognized by the Revenue Estimating Conference from various taxes, licenses, fees, and other revenue sources except for those identified as other means of financing 	<p>\$530,000 Budget authority for two federal grants through the Governor’s Office of Homeland Security and Emergency Preparedness</p> <p>\$159,500 Payments from other state and local agencies for the microfilm services that the department provides. The largest amounts come from the following:</p> <ul style="list-style-type: none"> Board of Regents City of Lake Charles Department of Children & Family Services Eastern LA Mental Health System LA State Board of Nursing St. Charles Parish Finance Department 	<p>\$29.6 Million Business filings- annual reports, domestic corporations, foreign corporations, registrations for trademarks or partnerships, providing certificates of good standing, providing copies and certified copies of any requested documents</p> <p>\$3.2 Million Election expense- local government cost recovery</p> <p>\$84,962 Rental for events and weddings from the Old State Capital and other museums</p>

STATUTORY DEDICATIONS

Fund Name	Source	Usage	FY 22 - EOB	FY 23 - HB1
Help Louisiana Vote Fund Election Administration	<p>Act 142 of 2003 established this fund for purposes of improving Louisiana's elections in accordance with the Help America Vote Act of 2002 (HAVA)</p> <p>The sources of money deposited into the fund shall be any federal monies received by the state pursuant to HAVA, any subsequent federal funding related to elections, and any monies appropriated to the fund</p>	Improving election administration, acquisition of equipment and voting system technologies, nondiscriminatory election technology and administration	\$12,512,099	\$12,512,099
Voting Technology Fund	Fees for the sale of precinct maps and rental of election equipment, and any other monies appropriated	General operating purposes and the acquisition and maintenance of voting machine technology, including hardware and software, voting equipment and supplies, voter outreach, voter improvement, and early voting	\$1,324,522	\$1,324,522
Shreveport Riverfront & Convention Center & Independence Stadium Fund	State sales tax on hotel stays in Shreveport	Funds are for use at the La. State Exhibit Museum in Shreveport	\$113,078	\$113,078
Total			\$13,949,699	\$13,949,699

FUNDING COMPARISON

Means of Finance	FY21	FY22	FY23	Change		Change	
	Actual Expenditures	Existing Operating Budget 12/1/21	HB1 Budget	Existing Operating Budget to HB1		Actual Expenditures to HB1	
SGF	\$ 56,570,060	\$ 56,922,580	\$ 63,663,715	\$ 6,741,135	11.8%	\$ 7,093,655	12.5%
IAT	148,760	719,500	689,500	(30,000)	(4.2%)	540,740	363.5%
FSGR	32,937,949	37,709,842	32,948,960	(4,760,882)	(12.6%)	11,011	0.0%
Stat Ded	11,881,815	13,949,699	13,949,699	0	0.0%	2,067,884	17.4%
Federal	0	0	0	0	0.0%	0	0.0%
Total	\$ 101,538,584	\$ 109,301,621	\$ 111,251,874	\$ 1,950,253	1.8%	\$ 9,713,290	9.6%

Significant funding changes compared to the FY 22 Existing Operating Budget

State General Fund

\$6.3 million - increase for the elections program, there will be statewide primary/general and municipal primary/general elections in FY 23

\$896,232 - increase to add the Old Governor's Mansion to the museums program and increase authorized positions to expand operating hours for various museums

\$675,000 - increases funding in the administrative program for computer and software acquisitions.

(\$757,627) - removes one-time funding allocated to the elections and museums programs

Interagency Transfers

(\$25,000) - removes one-time funding for the Louisiana State Exhibit and the Louisiana Oil and Gas Museums

(\$5,000) - decreases contracts from various state agencies for microfilm services due to a decrease in demand

Fees & Self-generated

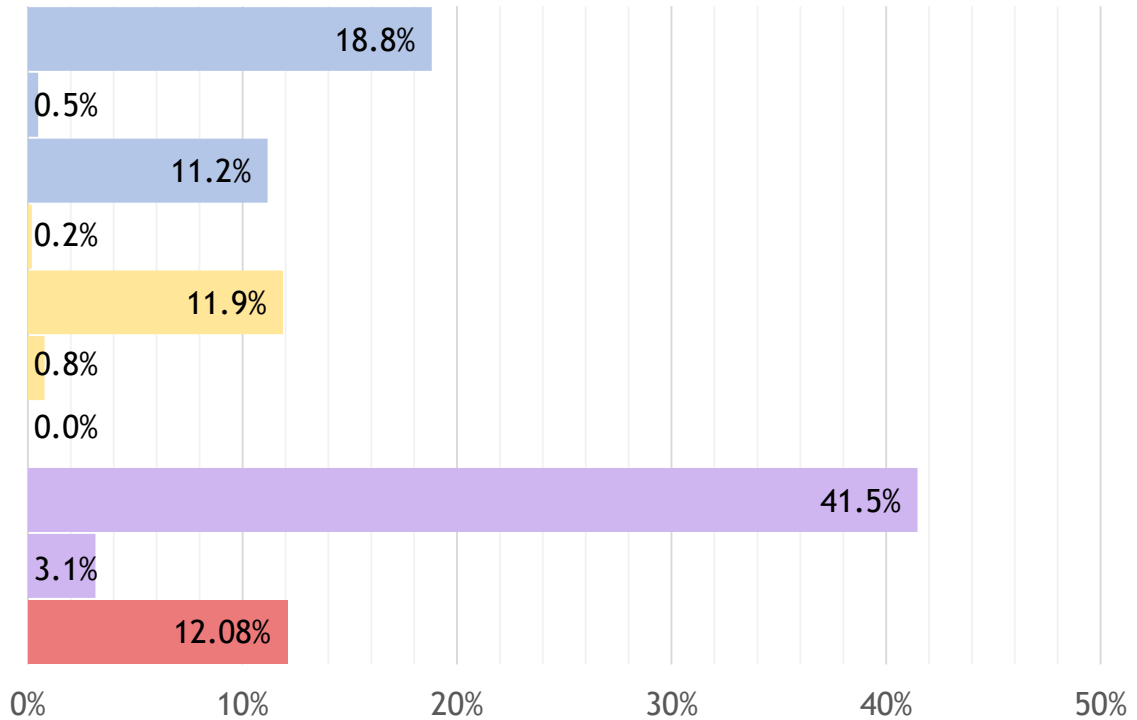
(\$3.8 M) - removes funding that was moved into FY 22 from FY 21 and allocated to the elections, archives and records, museum and other operations, and commercial programs

(\$934,020) - removes funding for one-time purchases of acquisitions and major repairs, offset by increases in statewide standard adjustments

EXPENDITURE RECOMMENDATION FY 23

Total Budget = \$111,251,874

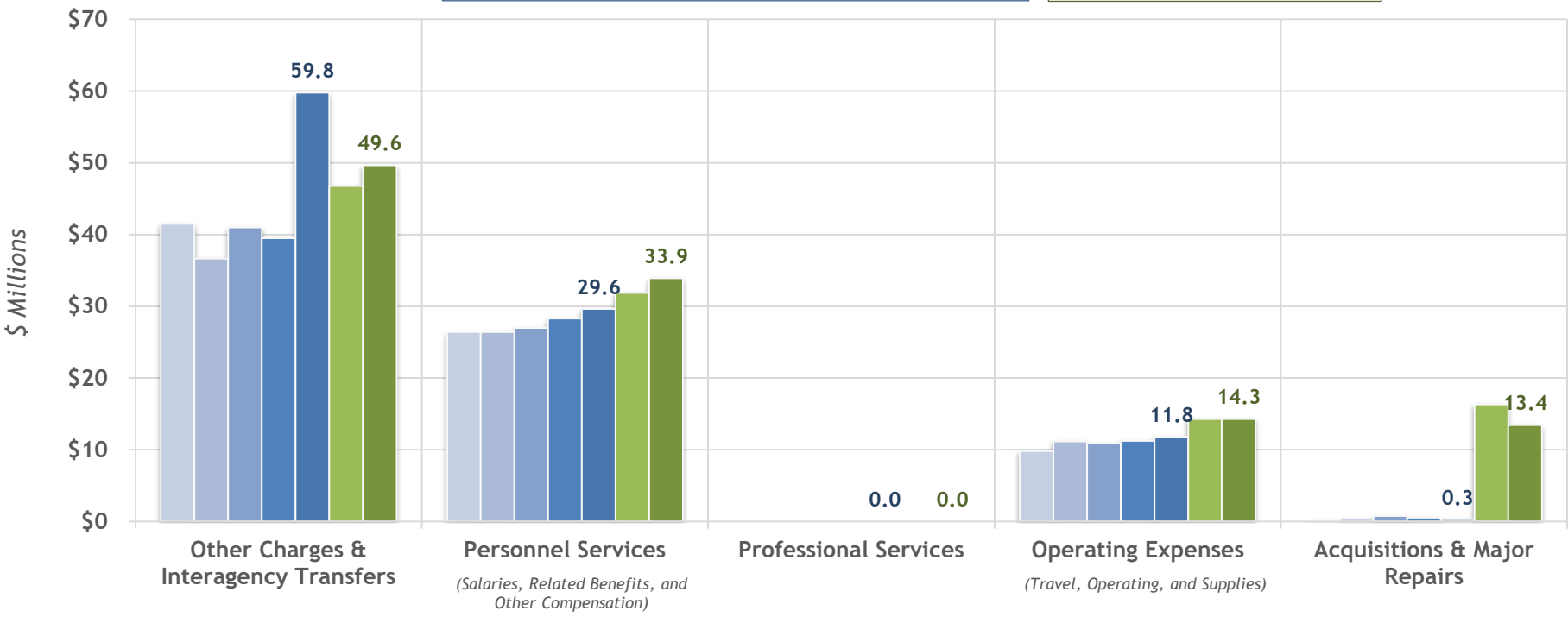
Expenditure Category	
Salaries	\$ 20,946,971
Other Compensation	525,694
Related Benefits	12,430,834
Travel	199,845
Operating Services	13,226,004
Supplies	854,521
Professional Services	0
Other Charges	46,125,579
Interagency Transfers	3,502,827
Acquisitions/Repairs	13,439,599
Total	\$ 111,251,874



EXPENDITURE HISTORY

Actual Expenditures Budgeted Amount

Fiscal Year: 2017 2018 2019 2020 2021 2022 EOB 2023 HB1



5 Year Average Spending per Expenditure Category

\$43.7 M: 52.9%	\$27.5 M: 33.3%	\$0 : 0%	\$11 M: 13.3%	\$400,000 : <1%
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EXPENDITURE COMPARISON

Expenditure Category	FY21 Actual Expenditures	FY22 Existing Operating Budget 12/1/21	FY23 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Salaries	\$ 18,522,967	\$ 19,713,336	\$ 20,946,971	\$ 1,233,635	6.3%	\$ 2,424,004	13.1%
Other Compensation	407,974	525,694	525,694	0	0.0%	117,720	28.9%
Related Benefits	10,703,356	11,622,801	12,430,834	808,033	7.0%	1,727,478	16.1%
Travel	115,899	279,845	199,845	(80,000)	(28.6%)	83,946	72.4%
Operating Services	11,088,906	13,098,116	13,226,004	127,888	1.0%	2,137,098	19.3%
Supplies	617,198	900,519	854,521	(45,998)	(5.1%)	237,323	38.5%
Professional Services	0	0	0	0	0.0%	0	0.0%
Other Charges	56,682,784	43,599,369	46,125,579	2,526,210	5.8%	(10,557,205)	(18.6%)
Interagency Transfers	3,085,822	3,243,409	3,502,827	259,418	8.0%	417,005	13.5%
Acquisitions/Repairs	313,678	16,318,532	13,439,599	(2,878,933)	(17.6%)	13,125,921	4,184.5%
Total	\$ 101,538,584	\$ 109,301,621	\$ 111,251,874	\$ 1,950,253	1.8%	\$ 9,713,290	9.6%

SIGNIFICANT EXPENDITURE CHANGES FY 23

Compared to the FY 22 Existing Operating Budget

Personnel Services

\$2 million increase for personnel services including:

- \$1.3 million increase for market rate adjustments, related benefits increases
- \$1 million increase for the 27th pay period
- \$85,044 to increase one authorized position in the Administrative Program for additional support staff for the legal division
- \$80,309 Increase for one additional authorized position for a curator for the Old Governor's Mansion, which was added as a museum in FY 22

Operating Services

\$1,890 net increase for operating services includes:

- \$347,234 increase in the Museums and Other Operations Program that will allow the Cotton, Oil & Gas, Delta, Eddie Robinson, Mansfield, and Germantown museums to return to operating 5 days a week
- \$296,675 increase in operating services related to election expenses
- \$169,691 increase for utilities and other operating expenses related to the upkeep and maintenance of the Old Governor's Mansion
- \$100,000 increase for specialty printing and related postage due to an increase in the number of election related notices, such as polling location changes and voter identification cards
- **(\$762,627)** decrease removes one-time funding that was added in FY 22 for operating services expenditures

SIGNIFICANT EXPENDITURE CHANGES FY 23

Compared to the FY 22 Existing Operating Budget

Other Charges

\$2.8 million increase in other charges and interagency transfers include:

- \$2.3 million increase for the extension of early voting machine leases
- \$1.6 million increase to align projected election expenses with FY 23 need. The total estimated cost of elections in FY 23 is \$17.5 million.
- \$1.1 million increase to re-bid 16 of the 32 voting machine warehouse leases
- \$564,838 increase to provide for the Registrar of Voter's 27th pay period
- \$369,290 increase for the Registrar of Voters' pay increases, corresponding benefits and Certified Elections Registration Administrator (CERA) certifications
- **(\$3.2 million)** decrease removes funding that was moved into FY 22 from FY 21 for various other charges expenditures in all programs

Acquisitions/Repairs

(\$2.8 million) decrease in acquisitions includes:

- **(\$3.8 million)** - removes funding for acquisitions that was provided in FY 22
- \$675,000 - increases funding to replace outdated computers and software throughout the department

OTHER CHARGES/INTERAGENCY TRANSFERS

Other Charges

Amount	Description
\$23,103,085	Election expenses: Admin and field operations administration, voting machines, poll commissioners, ballot printing, etc.
\$16,891,979	Registrar of Voters salaries and related benefits
\$2,500,000	geauxBiz one stop portal
\$917,000	IT ongoing costs for elections and commercial support
\$900,000	Commercial Online Registration Application (CORA) filings
\$750,000	Digital repository
\$500,000	Central electronic repository
\$234,188	Commercial miscellaneous operating expenses
\$166,249	Microfilming contracts
\$113,078	Shreveport Riverfront Convention Center and Stadium fund for the LA State Exhibit Museum and the Louisiana State Oil and Gas Museum
\$50,000	Contractual services
\$ 46,125,579	Total Other Charges

Interagency Transfers

Amount	Description
\$1,091,776	Office of Risk Management
\$953,107	Office of Technology Services- Telecommunications
\$635,000	Office of State Mail- postage
\$326,722	Office of Technology Services
\$156,020	Civil Service and CPTP fees
\$153,687	State Printing fees
\$79,117	Office of State Procurement (OSP)
\$49,721	Legislative Auditor fees
\$39,168	Uniform Payroll System fees
\$18,509	State Treasurer fees
\$ 3,502,827	Total Interagency Transfers

DISCRETIONARY EXPENSES FY 23

**Total Budget
\$111.3 Million**

State General Fund
\$63.7 Million

Interagency
Transfers
\$689,500

Self-generated
Revenue
\$32.9 Million

Statutory
Dedications
\$13.9 Million

Non-discretionary
\$37.2 Million

Discretionary
\$26.5 Million

\$17.5 Million- Elections
costs required by the
Constitution

\$15.5 Million for the
salaries of the Registrars of
Voters and their assistants

\$3.2 Million- Retirement
Unfunded Accrued Liability

\$999,000- Retiree's Group
Insurance, including
Registrars of Voters

\$1.4 Million- Administrative

\$21.8 Million- Elections

\$40,000- Archives and
Records

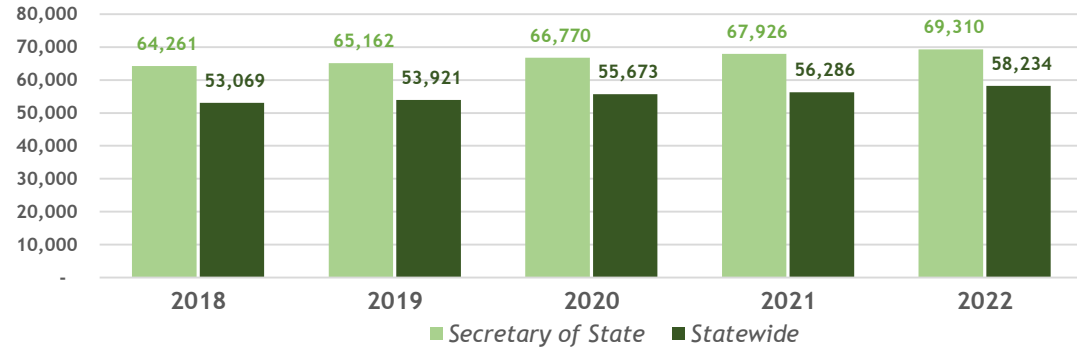
\$3.3 Million- Museums and
Other Operations

PERSONNEL INFORMATION

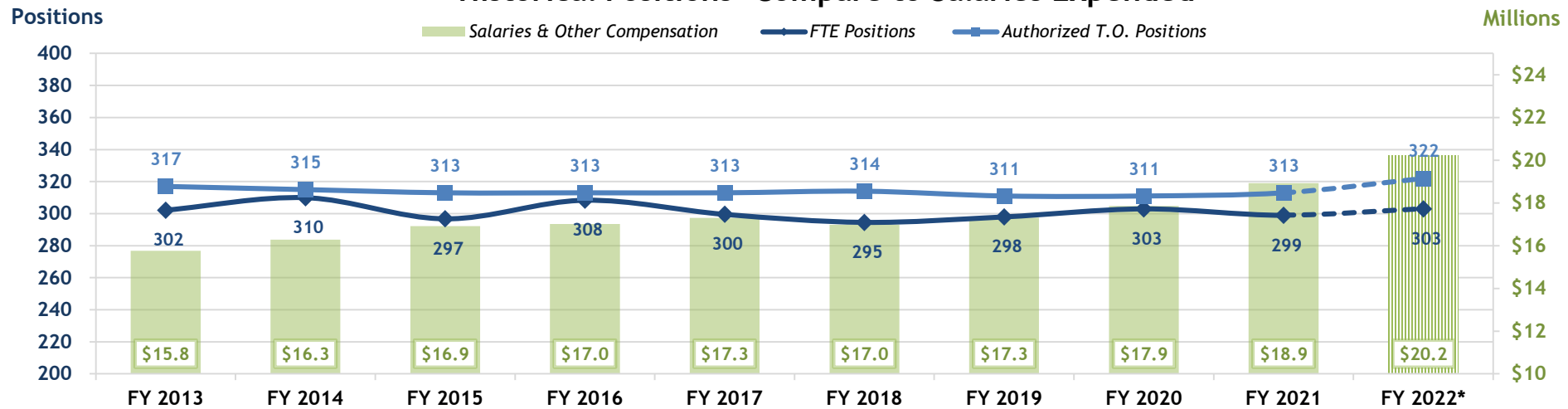
FY 2023 Recommended Positions

330	Total Authorized T.O. Positions (313 Classified, 17 Unclassified)
0	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
18	Vacant Positions (January 3, 2022)

Historical Average Salary



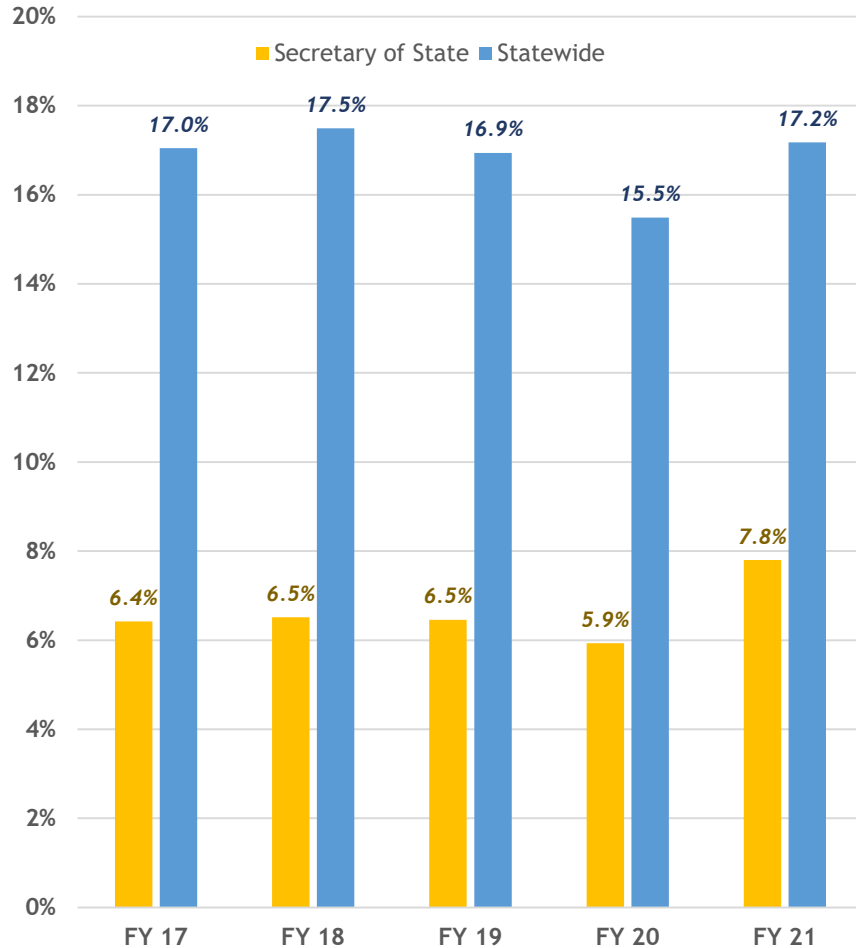
Historical Positions¹ Compare to Salaries Expended



¹ FTE Source: Dept. of Civil Service Weekly Report on State Employment

* Existing Operating Budget on 12/1/21

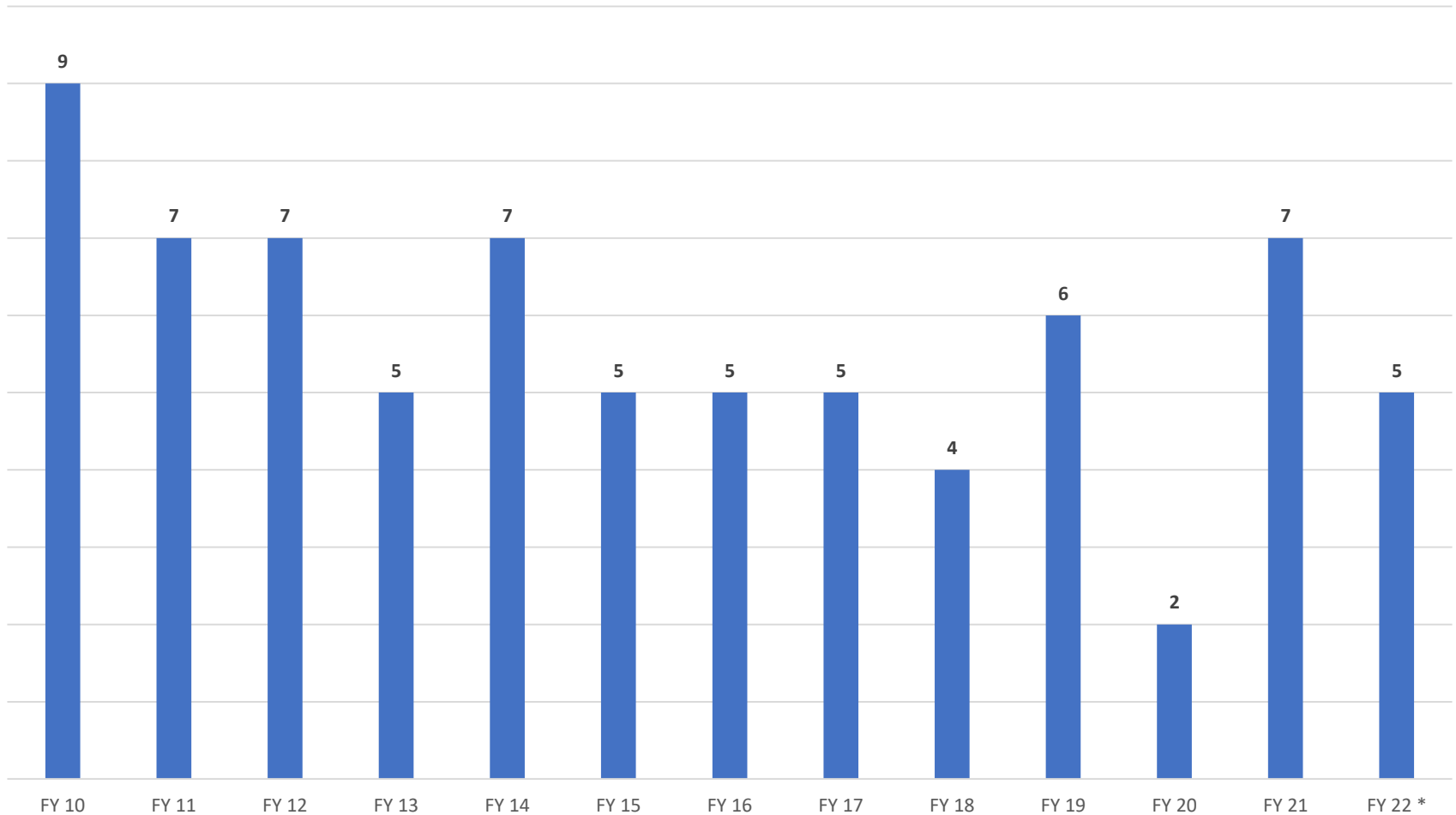
TURNOVER HISTORY



Top Positions Vacated FY 2021

Position	Number of Employees	Separations	Turnover Rate
Commercial Specialist C	30	3	10.0%
Elections Technician C	38	3	7.9%
Elections Prog. Spec. B	1	2	200%
Elections Tech. Manager	14	2	14.3%
Admin. Coordinator 2	11	2	18.2%

NUMBER OF ELECTIONS



Source: Budget Supporting Documents and Louisiana Secretary of State

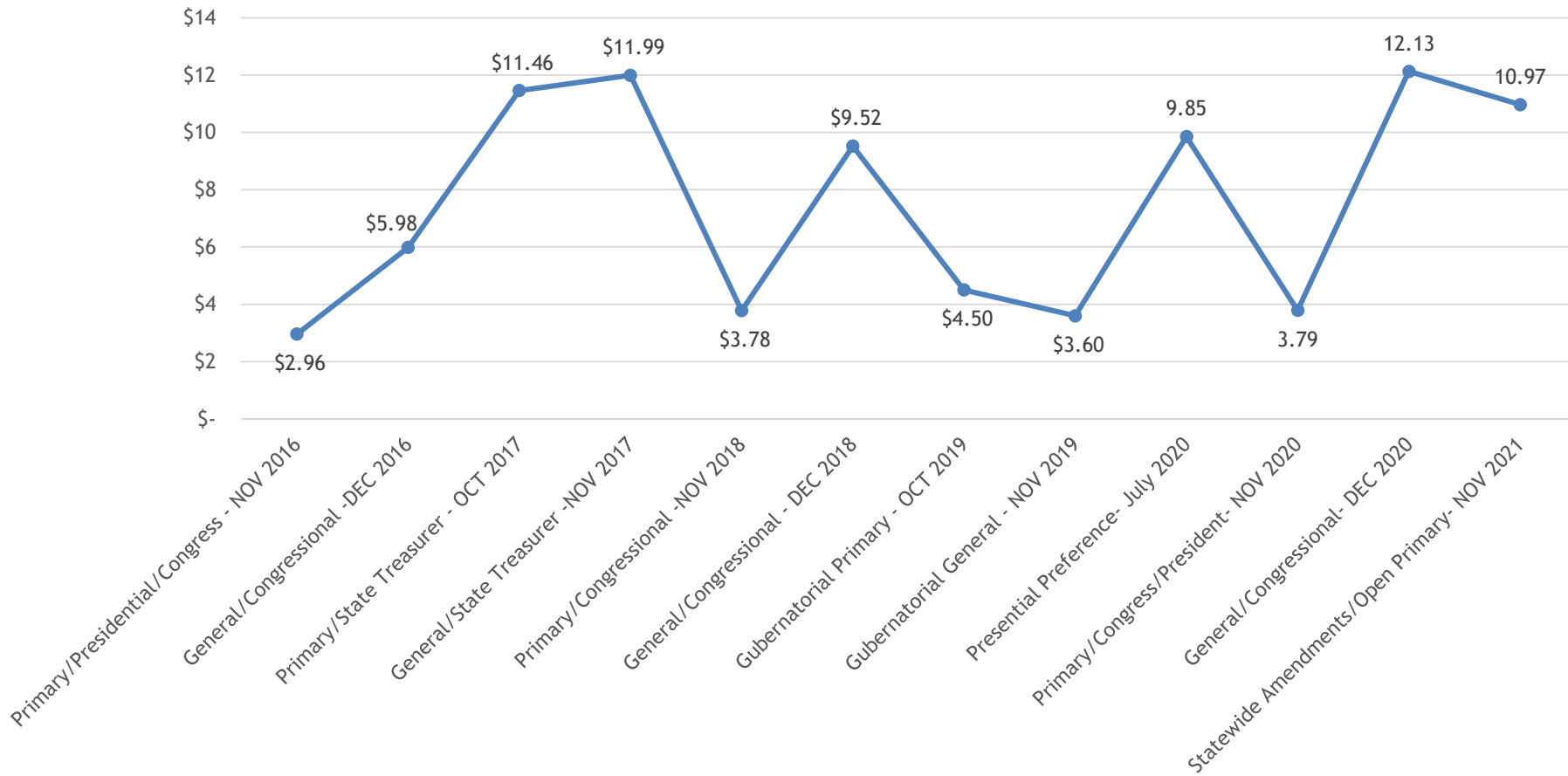
* Includes scheduled elections

STATEWIDE ELECTION COSTS

Fiscal Year	Election Date	Election Type	Cost	Number of Voters	Percent Voted*	Cost/Vote
FY 16	10/24/2015	Gubernatorial Primary	\$5,789,667	1,134,729	39.2%	\$5.10
	11/21/2015	Gubernatorial General	\$5,191,478	1,165,800	40.2%	\$4.45
	3/5/2016	Presidential Preference	\$4,491,293	327,296	24.5%	\$13.72
FY 17	11/8/2016	Open Primary/Presidential/Congressional	\$6,066,275	2,049,532	67.8%	\$2.96
	12/10/2016	Open General/Congressional	\$5,337,471	893,262	29.5%	\$5.98
FY 18	10/14/2017	Open Primary/State Treasurer	\$4,864,970	424,497	14.3%	\$11.46
	11/18/2017	Open General/State Treasurer	\$4,631,146	386,152	13.0%	\$11.99
FY 19	11/6/2018	Open Primary/Congressional	\$5,742,532	1,519,405	50.8%	\$3.78
	12/8/2018	Open General/Congressional	\$5,050,895	530,463	17.7%	\$9.52
FY 20	10/12/2019	Gubernatorial Primary	\$6,126,549	1,359,967	45.9%	\$4.50
	11/16/2019	Gubernatorial General	\$5,461,348	1,518,718	51.1%	\$3.60
FY 21	7/11/2020	Presidential Preference	\$5,158,127	523,416	21.05%	\$9.85
	11/3/2020	Open Primary/Presidential/Congressional	\$8,225,006	2,169,401	70.14%	\$3.79
	12/5/2020	Open General/Congressional	\$6,401,691	527,821	16.99%	\$12.13
FY 22	11/13/2021	Statewide Amendments/Open Primary/Orleans Municipal Primary	\$4,670,544	425,798	14.06%	\$10.97

* Percentage of registered voters that voted on election day, absentee or early voted

STATEWIDE ELECTION COST PER VOTE



Source: Louisiana Secretary of State

MUSEUMS

Museum	FY 16 Total Cost	FY 17 Total Cost	FY 18 Total Cost	FY 19 Total Cost	FY 20 Total Cost	FY 21 Cost per Visitor	FY 21 Visitation	FY 21 Total Cost
LA State Exhibit Museum	\$854,762	\$852,379	\$916,194	\$895,106	\$841,538	\$34.83	22,863	\$796,318
Old State Capitol	\$1,320,618	\$1,282,492	\$1,320,591	\$1,342,420	\$1,463,368	\$62.91	23,763	\$1,494,930
Cotton Museum **	\$65,870	\$18,088	\$20,071	\$361	\$0	\$0.00	54	\$0
Old Arsenal Museum	\$71,247	\$84,586	Closed	Closed	Closed	Museum no longer operated by SOS		
Eddie G. Robinson Museum	\$59,264	\$42,987	\$47,246	\$39,995	\$19,263	\$10.96	1,316	\$14,423
Delta Music Museum	\$28,183	\$48,521	\$48,934	\$42,941	\$37,514	\$16.54	2,090	\$34,569
Mansfield Female College	\$31,405	\$38,100	\$26,875	\$27,516	\$26,413	\$4.89	4,577	\$22,382
LA State Oil and Gas Museum	\$65,021	\$67,794	\$57,493	\$57,430	\$47,132	\$374.37	134	\$50,166
Germantown Colony Museum	\$41,876	\$27,107	\$32,367	\$22,659	\$20,820	\$38.84	528	\$20,508
LA Military Hall of Fame and Museum	\$19,674	\$9,697	\$4,427	\$0	Returned to Locals	Returned to Local Entity via Act 75 of the 2020 R.S.		
Tioga Heritage Park and Museum	\$32,476	\$22,949	Closed	Closed	Closed	Closed in 2019 due to structural issues		
Total	\$2,590,396	\$2,494,700	\$2,474,198	\$1,534,217	\$2,456,052	\$49	55,325	\$2,433,295

Source: Louisiana Secretary of State and LAPAS

** Expenses reimbursed by local entity

DEPARTMENT CONTACTS



Kyle Ardoin
Secretary

Kyle.ardoin@sos.la.gov



Nancy Landry

First Assistant to the Secretary

Nancy.landry@sos.la.gov



Joe Salter

Chief of Staff

Joe.salter@sos.la.gov



Shanda Jones

Undersecretary

Shanda.jones@sos.la.gov

DEPARTMENT OVERVIEW

Administrative Program

Executive Services

Leadership and management function, includes the Secretary of State, executive staff, public information, and publication staff

Primary Support Services

Provides support to the department, including accounting, purchasing, and human resources

Legal Support Services

- Legal division reviews and approves all ballot provisions, home rule charter propositions, recall elections, and constitutional amendments; drafts and reviews contracts
- Commission division authenticates signatures on certificates, provides advice, and interpretation of multiple statutes

IT Support Services

Assists with planning and implementing the information technology hardware and software that the department uses

Elections Program

Administrative Services

- Responsible for processing and qualifying candidates for state offices, and preparing ballots for elections
- Directs, assists, and prescribes rules and regulations that are applied by each registrar of voter in the state
- Encourages qualified Louisiana citizens to register to vote by providing educational programs for school-aged children and adults
- Investigates reports of voter fraud

Registrar of Voters

- Responsible for the payment of the state's share of salaries of the Registrar of Voters and their employees, as well as the prorated portion of the annual canvass costs
- The Registrar of Voters is also responsible for registering voters in the state, as well as updating registration data

Election Support Services

Responsible for the day-to-day maintenance and repair of the voting machines, including election day emergency repair

DEPARTMENT OVERVIEW

Commercial Program

Administrative Services

- Provides services for business licensing, as well as collects fees and tracks annual reporting for businesses operating in Louisiana
- Serves as the processing agent for the state on foreign filings and corporate filings
- Responsible for the Uniform Commercial Code (UCC) notification system

geauxBiz

- Implemented in FY12
- The geauxBiz software and database package is where business can register with the required departments, including the Secretary of State, Louisiana Workforce Commission, and the Department of Revenue
- Prepares a customized business license checklist tailored to any specific business license need

Notary Services

- Maintains a database on the notaries public registered in the state
- Processes applications for the state notary exam

Archives and Records Program

Administrative Services

- Identifies, collects, preserves, maintains, and makes available the records and artifacts of Louisiana's history at the Louisiana State Archives Building
- Over 2.2 million genealogical records are available online

Record Services

- Provides the services, information, and facilities necessary to promote and support the state's governmental records
- Provides storage for business records and for state agencies

DEPARTMENT OVERVIEW

Museums and Other Operations

- Responsible for presenting exhibits, education, and other programs to the public that emphasize the political, social, and economic influences, personalities, institutions, and events that are part of Louisiana's history and culture
- Acquires, refurbishes, and preserves artifacts and other historical relics

Delta Music Museum

Eddie G. Robinson Museum

Germantown Colony Museum

LA State Cotton Museum ^

LA State Exhibit Museum

LA State Oil & Gas Museum

Mansfield Female College Museum

Old State Capitol

Tioga Heritage Park & Museum*

* Closed

^ 100% Reimbursed by Local entities